

Selection Criteria :

Business Unit : HT110
Period : Oct-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00105326

Project Id : 00099905 Appui au Gouvernement post-Mat	Period : Oct-Dec (2017)
Output # : 00105326 Long term recovery - Matthew	Impl. Partner : 99999 UNDP
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 50803 (Haiti - Crisis Prev & Rcvry)

Fund : 28120 (GIPS -CP-Global)

64397 - Services to projects -CO staff	0.00	4,713.77	0.00	4,713.77
71205 - Intl Consultants-Sht Term-Tech	0.00	2,490.00	0.00	2,490.00
71211 - Intl Consult Security Charge	0.00	105.83	0.00	105.83
71305 - Local Consult.-Sht Term-Tech	0.00	26,877.98	0.00	26,877.98
71360 - Local Consult-Security	0.00	376.78	0.00	376.78
71505 - UN Volunteers-Stipend & Allow	0.00	17,999.68	0.00	17,999.68
71510 - UNV Settling-In-Grant	0.00	55.58	0.00	55.58
71515 - UNV-Security Allowance	0.00	316.64	0.00	316.64
71520 - UNV-Language Allowance	0.00	525.80	0.00	525.80
71525 - UNV-Hazard Pay	0.00	3,586.51	0.00	3,586.51
71530 - UNV-Rest and Recuperation	0.00	3,409.50	0.00	3,409.50
71535 - UNV-Medical Insurance	0.00	1,151.63	0.00	1,151.63
71540 - UNV-Global Charges	0.00	1,140.40	0.00	1,140.40
71541 - UNVs-Contribution to security	0.00	599.91	0.00	599.91
71545 - UNV-Home Leave Travel & Allowa	0.00	62.45	0.00	62.45
71550 - UNV-Resettlement Allowance	0.00	1,407.51	0.00	1,407.51
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	1,800.00	0.00	1,800.00
71590 - UNV Development Effectiveness	0.00	3,719.41	0.00	3,719.41
71620 - Daily Subsistence Allow-Local	0.00	4,472.00	0.00	4,472.00
72105 - Svc Co-Construction & Engineer	0.00	5,328.28	0.00	5,328.28
72130 - Svc Co-Transportation Services	0.00	212.07	0.00	212.07
72205 - Office Machinery	0.00	1,189.95	0.00	1,189.95
72220 - Furniture	0.00	115.15	0.00	115.15
72311 - Fuel, petroleum and other oils	0.00	199.89	0.00	199.89
72315 - Food & Textile Products	0.00	0.00	0.00	0.00
72399 - Other Materials and Goods	0.00	640.14	0.00	640.14
72505 - Stationery & other Office Supp	0.00	22.37	0.00	22.37
73406 - Maintenance of Equipment	0.00	64.58	0.00	64.58
73410 - Maint, Oper of Transport Equip	0.00	13.30	0.00	13.30
74210 - Printing and Publications	0.00	5,078.32	0.00	5,078.32
74215 - Promotional Materials and Dist	0.00	1,612.03	0.00	1,612.03
74220 - Translation Costs	0.00	1,070.53	0.00	1,070.53
74525 - Sundry	0.00	31.17	0.00	31.17
74596 - Services to projects -GOE	0.00	2,020.20	0.00	2,020.20
74710 - Land Transport	0.00	628.35	0.00	628.35
75105 - Facilities & Admin - Implement	0.00	6,602.27	0.00	6,602.27
75711 - TrnWrkshp&Conf - Stipends	0.00	1,280.27	0.00	1,280.27
76135 - Realized Gain	0.00	-43.66	0.00	-43.66

Total for Fund 28120 0.00 100,876.59 0.00 100,876.59

Total for Dept : 50803 0.00 100,876.59 0.00 100,876.59

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Project Id : 00099905 Appui au Gouvernement post-Mat	Period :	Oct-Dec (2017)		
Output # : 00105326 Long term recovery - Matthew	Impl. Partner :	99999 UNDP		
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00105326	0.00	100,876.59	0.00	100,876.59
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Project Total :	0.00	100,876.59	0.00	100,876.59
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Signed By : Justin P. Calice Date : 6/2/18
Signed By : Mathieu Thérèse DCD/P Date : 20/2/2018

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UN Development Programme
 Report ID: unglcdrp

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Selection Criteria :

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 Selected Outputs : 00105326

Project Id : ALL	Period :	Oct-Dec (2017)			
Output# : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

50803 -Haiti - Crisis Prev & Rcvry	0.00	100,876.59	0.00	100,876.59
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Funds Utilization

Selection Criteria :

Business Unit : HT10
 Period : Oct-Dec (2017)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00105326

Project/Award: 00099905 Appel au Gouvernement post-Mat

Period : As at Dec 31, 2017

Output #	00105326	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			29,316.92

Analysis Type

(All)

Project Id

105326

AAA Oct - Dec 2017 Q4

Sum of USD Amount

Account	Account Description	Total
64397	Services to projects -CO staff	4713.77
71205	INTL CONSULTANTS-SHT TERM-TECH	2490
71211	Intl Consult Security Charge	105.83
71305	LOCAL CONSULT.-SHT TERM-TECH	26877.98
71360	Local Consult-Security	376.78
71505	UN Volunteers-Stipend & Allow	17999.68
71510	UNV SETTLING-IN-GRANT	55.58
71515	UNV-Security Allowance	316.64
71520	UNV-Language Allowance	525.8
71525	UNV-Hazard Pay	3586.51
71530	UNV-REST AND RECUPERATION	3409.5
71535	UNV-Medical Insurance	1151.63
71540	UNV-Global Charges	1140.4
71541	UNVs-Contribution to security	599.91
71545	UNV-Home Leave Travel & Allowa	62.45
71550	UNV-Resettlement Allowance	1407.51
71560	UNV-Intl Appoint/Sep incl Trvl	1800
71590	UNV Development Effectiveness	3719.41
71620	DAILY SUBSISTENCE ALLOW-LOCAL	4472
72105	SVC CO-CONSTRUCTION ENGINEER	5328.28
72130	SVC CO-TRANSPORTATION SERVICES	212.07
72205	OFFICE MACHINERY	1189.95
72220	FURNITURE	115.15
72311	FUEL, PETROLEUM AND OTHER OILS	199.89
72315	FOOD TEXTILE PRODUCTS	0
72399	OTHER MATERIALS AND GOODS	640.14
72505	STATIONERY OTHER OFFICE SUPP	22.37
73406	MAINTENANCE OF EQUIPMENT	64.58
73410	MAINT, OPER OF TRANSPORT EQUIP	13.3
74210	PRINTING AND PUBLICATIONS	5078.32
74215	PROMOTIONAL MATERIALS AND DIST	1612.03
74220	TRANSLATION COSTS	1070.53
74525	SUNDRY	31.17
74596	Services to projects -GOE	2020.2
74710	LAND TRANSPORT	628.35
75105	Facilities & Admin - Implement	6602.27
75711	TRNWRKSHP CONF - STIPENDS	1280.27
76135	REALIZED GAIN	-43.66
Grand Total		100876.59



Feuille de route

Visas pour la signature des accords, rapports, plans de travail et révisions budgétaires

Date : 5 Fevrier 2018

Titre du Document :	CDR- Oct - Decembre 2017 Q4
No et Titre de l'Award:	0099905/Relèvement Immédiat – Matthew
No et Titre du Projet :	105326

	Prénom et Nom	Fonction	Visa
PROJET:	Barbara Calixte	Chef de Projet	<i>[Signature]</i>
	Marie Maunia Joseph	Assistante au Projet	<i>[Signature]</i>
PROGRAMME	Sekou Bangoura	Chef d'Unité	<i>[Signature]</i>
	Sherbie Severe	Assistante au Programme	<i>[Signature]</i>
MSU	<i>Magalée Richard</i> <i>Lupat Fouchon Junior</i>	<i>Programme Assant</i> <i>M&E Analyst</i>	<i>[Signature]</i> <i>19/02/18</i>
MANAGEMENT	Martine Therer	Directrice Programme	
Commentaires :			